SOUTHFIELD REDEVELOPMENT AUTHORITY Estimated Revenues

	Projected		
ACCOUNT DESCRIPTION	R	evenue FY20	
GENERAL FUND			
FREE CASH USAGE			
DISTRICT TAX LEVY (\$0.50/1000 value all land)	\$	175,000.00	
PLEDGED REVENUE (25-35% FOST 1 & 2)	\$	1,179,031.25	
DEVELOPER FEES	\$	1,371,726.00	
MISCELLANEOUS REVENUES	\$	-	
EARNINGS ON INVESTMENTS	\$	15,000.00	
TRANSFER FROM SPECIAL REVENUE	\$	-	
TOTAL	\$	2,740,757.25	
WATER / SEWER FUND			
FUND BALANCE USAGE OPERATIONS	\$	20,000.00	
FUND BALANCE USAGE CAPITAL ITEMS	\$	62,000.00	
TOTAL	\$	82,000.00	

SOUTHFIELD REDEVELOPMENT AUTHORITY Appropriations

GENERAL FUND BOARD OF DIRECTORS	BOARD OF DIRECTORS PROPOSAL FY20
DIRECTOR'S SALARIES	\$ 45,000.00
RECORDING SECRETARY	\$ 5,000.00
ANNUAL AUDIT	\$ 22,500.00
L BOARD OF DIRECTORS	\$ 72,500.00
EXECUTIVE OFFICER	
EXECUTIVE DIRECTOR SALARY	\$ 150,000.00
EXECUTIVE ADMIN ASSISTANT	\$ 20,000.00
ADVERTISING GENERAL OPERATIO	\$ 7,000.00
EXEC OFFICE OTHER PROF SVCS	\$ 25,000.00
PAYROLL SERVICES	\$ 2,000.00
SUBSCRIPTIONS	\$ 500.00
COPIER LEASE/MAINT/SUPPLIES	\$ 4,200.00
OFFICE SUPPLIES/MISC EXPENDITL	\$ 5,000.00
POSTAGE EXPENSE	\$ 2,000.00
TRAVEL/MILEAGE/CONFERENCES	\$ 2,000.00
EXECUTIVE OFFICE ASSOC DUES	\$ 250.00
FIRE MV & OTHER INSURANCE	\$ 40,000.00
L EXECUTIVE OFFICE	\$ 257,950.00
RESERVE	
RESERVE FUND	\$ 50,000.00
L GENERAL FUND RESERVE	\$ 50,000.00
FINANCE	
TREASURER SALARY	\$ 115,000.00
ACCOUNTING ASSISTANT	\$ 20,000.00
RECAP & ASSESSMENT PROFESSIO	\$ 30,000.00
CAPITAL PROJECT FINANCIAL SERV	\$ 20,000.00
TRAVEL/MILEAGE/CONFERENCE	\$ 2,000.00
OTHER FINANCIAL SERVICES	\$ 15,000.00

SOUTHFIELD REDEVELOPMENT AUTHORITY Appropriations

FINANCE ASSOCIATION DUES ACCT MISC BANK SERVICE CHARGE INSURANCE-BOND FINANCE SPECIAL COUNSEL LEGAL SPECIAL COUNSEL LEGAL SPECIAL COUNSEL SPECIAL COUNSEL LEGAL INTERNET/WEBSITE COMPUTER SOFTWARE MAINT SPECIAL SOFTWARE SPOONOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO			BOARD OF DIRECTORS PROPOSAL
ACCT MISC BANK SERVICE CHARGE INSURANCE-BOND FINANCE SPECIAL COUNSEL LEGAL SPECIAL COUNSEL LEGAL SPECIAL COUNSEL LEGAL INFORMATION SYSTEMS INTERNET/WEBSITE COMPUTER SOFTWARE MAINT SPOOD IT/GIS SERVICES INFORMATION SYSTEMS SPECIAL COUNSEL LEGAL SPECIAL COUNSEL SPECIAL COUNSE SPECIAL COUNCE SP	FINANCE ASSOCIATION DUES	ς	
SPECIAL COUNSEL \$ 100,000.00			
SPECIAL COUNSEL \$ 100,000.00		¢	
SPECIAL COUNSEL \$ 100,000.00		¢	
SPECIAL COUNSEL \$ 100,000.00	·	Ġ	
SPECIAL COUNSEL \$ 100,000.00	THANCE	Ţ	203,030.00
INFORMATION SYSTEMS	LEGAL		
INFORMATION SYSTEMS	SPECIAL COUNSEL	\$	100,000.00
INTERNET/WEBSITE \$ 8,000.00 COMPUTER SOFTWARE MAINT \$ 5,000.00 FINANCIAL SOFTWARE \$ 6,000.00 IT/GIS SERVICES \$ 10,000.00 IT EQUIPMENT \$ 5,000.00 INFORMATION SYSTEMS \$ 34,000.00 PLANNING LAND USE ADMINISTRATOR \$ 104,000.00 ASSISTANT LAND ADMIN \$ 66,000.00 HOUSING COORDINATING SERVICE \$ 9,000.00 PLANNING ASSOCIATION DUES \$ 200.00 ENGINEERING MISC \$ 600.00 PLANNING ENGINEERING SERVICE: \$ 50,000.00 PLANNING ENGINEERING SERVICE: \$ 50,000.00 PENSION, BENEFITS & INS. CONTRIBUTORY RETIREMENT \$ 124,594.00 SHORT&LONG TERM DISABILITY \$ 15,500.00 UNEMPLOYMENT BENEFITS \$ 1,000.00 OPEB CONTRIBUTIONS \$ 60,000.00 HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00	L LEGAL	\$	
INTERNET/WEBSITE \$ 8,000.00 COMPUTER SOFTWARE MAINT \$ 5,000.00 FINANCIAL SOFTWARE \$ 6,000.00 IT/GIS SERVICES \$ 10,000.00 IT EQUIPMENT \$ 5,000.00 INFORMATION SYSTEMS \$ 34,000.00 PLANNING LAND USE ADMINISTRATOR \$ 104,000.00 ASSISTANT LAND ADMIN \$ 66,000.00 HOUSING COORDINATING SERVICE \$ 9,000.00 PLANNING ASSOCIATION DUES \$ 200.00 ENGINEERING MISC \$ 600.00 PLANNING ENGINEERING SERVICE: \$ 50,000.00 PLANNING ENGINEERING SERVICE: \$ 50,000.00 PENSION, BENEFITS & INS. CONTRIBUTORY RETIREMENT \$ 124,594.00 SHORT&LONG TERM DISABILITY \$ 15,500.00 UNEMPLOYMENT BENEFITS \$ 1,000.00 OPEB CONTRIBUTIONS \$ 60,000.00 HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00			-
FINANCIAL SOFTWARE MAINT \$ 5,000.00 FINANCIAL SOFTWARE \$ 6,000.00 IT EQUIPMENT \$ 10,000.00 IT EQUIPMENT \$ 5,000.00 PLANNING LAND USE ADMINISTRATOR \$ 104,000.00 ASSISTANT LAND ADMIN \$ 66,000.00 HOUSING COORDINATING SERVICE \$ 9,000.00 PLANNING ASSOCIATION DUES \$ 200.00 ENGINEERING MISC \$ 50,000.00 PLANNING ENGINEERING SERVICE \$ 50,000.00 PLANNING ENGINEERING SERVICE \$ 50,000.00 PLANNING SERVICE \$ 50,000.00 PENSION, BENEFITS & INS. CONTRIBUTORY RETIREMENT \$ 124,594.00 SHORT LONG TERM DISABILITY \$ 15,500.00 UNEMPLOYMENT BENEFITS \$ 1,000.00 HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00	INFORMATION SYSTEMS		
FINANCIAL SOFTWARE	-		
IT/GIS SERVICES \$ 10,000.00 IT EQUIPMENT \$ 5,000.00 INFORMATION SYSTEMS \$ 34,000.00 PLANNING	COMPUTER SOFTWARE MAINT	\$	5,000.00
TEQUIPMENT \$ 5,000.00	FINANCIAL SOFTWARE		6,000.00
TEQUIPMENT \$ 5,000.00	IT/GIS SERVICES	\$	
PLANNING LAND USE ADMINISTRATOR \$ 104,000.00 ASSISTANT LAND ADMIN \$ 66,000.00 HOUSING COORDINATING SERVICE \$ 9,000.00 PLANNING ASSOCIATION DUES \$ 200.00 ENGINEERING MISC \$ 600.00 PLANNING ENGINEERING SERVICE \$ 50,000.00 PLANNING ENGINEERING SERVICE \$ 50,000.00 PLANNING SERVICE \$ 124,594.00 PENSION, BENEFITS & INS. CONTRIBUTORY RETIREMENT \$ 124,594.00 SHORT & LONG TERM DISABILITY \$ 15,500.00 UNEMPLOYMENT BENEFITS \$ 1,000.00 OPEB CONTRIBUTIONS \$ 60,000.00 HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00	IT EQUIPMENT	\$	5,000.00
LAND USE ADMINISTRATOR \$ 104,000.00 ASSISTANT LAND ADMIN \$ 66,000.00 HOUSING COORDINATING SERVICE \$ 9,000.00 PLANNING ASSOCIATION DUES \$ 200.00 ENGINEERING MISC \$ 600.00 PLANNING ENGINEERING SERVICE \$ 50,000.00 L PLANNING \$ 229,800.00 PENSION, BENEFITS & INS. CONTRIBUTORY RETIREMENT \$ 124,594.00 SHORT&LONG TERM DISABILITY \$ 15,500.00 UNEMPLOYMENT BENEFITS \$ 1,000.00 OPEB CONTRIBUTIONS \$ 60,000.00 HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00	L INFORMATION SYSTEMS	\$	34,000.00
LAND USE ADMINISTRATOR \$ 104,000.00 ASSISTANT LAND ADMIN \$ 66,000.00 HOUSING COORDINATING SERVICE \$ 9,000.00 PLANNING ASSOCIATION DUES \$ 200.00 ENGINEERING MISC \$ 600.00 PLANNING ENGINEERING SERVICE \$ 50,000.00 L PLANNING \$ 229,800.00 PENSION, BENEFITS & INS. CONTRIBUTORY RETIREMENT \$ 124,594.00 SHORT&LONG TERM DISABILITY \$ 15,500.00 UNEMPLOYMENT BENEFITS \$ 1,000.00 OPEB CONTRIBUTIONS \$ 60,000.00 HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00			
ASSISTANT LAND ADMIN \$ 66,000.00 HOUSING COORDINATING SERVICE \$ 9,000.00 PLANNING ASSOCIATION DUES \$ 200.00 ENGINEERING MISC \$ 600.00 PLANNING ENGINEERING SERVICE \$ 50,000.00 PENSION, BENEFITS & INS. CONTRIBUTORY RETIREMENT \$ 124,594.00 SHORT&LONG TERM DISABILITY \$ 15,500.00 UNEMPLOYMENT BENEFITS \$ 1,000.00 OPEB CONTRIBUTIONS \$ 60,000.00 HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00	PLANNING		
HOUSING COORDINATING SERVICE \$ 9,000.00 PLANNING ASSOCIATION DUES \$ 200.00 ENGINEERING MISC \$ 600.00 PLANNING ENGINEERING SERVICE \$ 50,000.00 PLANNING \$ 229,800.00 PENSION, BENEFITS & INS. CONTRIBUTORY RETIREMENT \$ 124,594.00 SHORT&LONG TERM DISABILITY \$ 15,500.00 UNEMPLOYMENT BENEFITS \$ 1,000.00 OPEB CONTRIBUTIONS \$ 60,000.00 HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00	LAND USE ADMINISTRATOR		104,000.00
PLANNING ASSOCIATION DUES ENGINEERING MISC PLANNING ENGINEERING SERVICES PLANNING PLANNING PLANNING PENSION, BENEFITS & INS. CONTRIBUTORY RETIREMENT SHORT&LONG TERM DISABILITY UNEMPLOYMENT BENEFITS \$ 15,500.00 UNEMPLOYMENT BENEFITS \$ 60,000.00 HEALTH INSURANCE SOCIAL SECURITY TAX \$ 3,000.00	ASSISTANT LAND ADMIN	\$	66,000.00
PLANNING ENGINEERING SERVICES \$ 50,000.00 L PLANNING \$ 229,800.00 PENSION, BENEFITS & INS. CONTRIBUTORY RETIREMENT \$ 124,594.00 SHORT&LONG TERM DISABILITY \$ 15,500.00 UNEMPLOYMENT BENEFITS \$ 1,000.00 OPEB CONTRIBUTIONS \$ 60,000.00 HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00	HOUSING COORDINATING SERVICE	\$	9,000.00
PLANNING ENGINEERING SERVICE: \$ 50,000.00 L PLANNING \$ 229,800.00 PENSION, BENEFITS & INS. CONTRIBUTORY RETIREMENT \$ 124,594.00 SHORT&LONG TERM DISABILITY \$ 15,500.00 UNEMPLOYMENT BENEFITS \$ 1,000.00 OPEB CONTRIBUTIONS \$ 60,000.00 HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00	PLANNING ASSOCIATION DUES	\$	200.00
PENSION, BENEFITS & INS. CONTRIBUTORY RETIREMENT \$ 124,594.00 SHORT&LONG TERM DISABILITY \$ 15,500.00 UNEMPLOYMENT BENEFITS \$ 1,000.00 OPEB CONTRIBUTIONS \$ 60,000.00 HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00	ENGINEERING MISC	\$	600.00
PENSION, BENEFITS & INS. CONTRIBUTORY RETIREMENT \$ 124,594.00 SHORT&LONG TERM DISABILITY \$ 15,500.00 UNEMPLOYMENT BENEFITS \$ 1,000.00 OPEB CONTRIBUTIONS \$ 60,000.00 HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00	DI ANNING ENGINEERING SERVICES	¢	50 000 00
PENSION, BENEFITS & INS. CONTRIBUTORY RETIREMENT \$ 124,594.00 SHORT&LONG TERM DISABILITY \$ 15,500.00 UNEMPLOYMENT BENEFITS \$ 1,000.00 OPEB CONTRIBUTIONS \$ 60,000.00 HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00			
CONTRIBUTORY RETIREMENT \$ 124,594.00 SHORT&LONG TERM DISABILITY \$ 15,500.00 UNEMPLOYMENT BENEFITS \$ 1,000.00 OPEB CONTRIBUTIONS \$ 60,000.00 HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00	I LAMMING	Y	223,000.00
SHORT&LONG TERM DISABILITY \$ 15,500.00 UNEMPLOYMENT BENEFITS \$ 1,000.00 OPEB CONTRIBUTIONS \$ 60,000.00 HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00	PENSION, BENEFITS & INS.		
UNEMPLOYMENT BENEFITS \$ 1,000.00 OPEB CONTRIBUTIONS \$ 60,000.00 HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00	CONTRIBUTORY RETIREMENT	\$	124,594.00
OPEB CONTRIBUTIONS \$ 60,000.00 HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00	SHORT&LONG TERM DISABILITY	\$	15,500.00
HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00	UNEMPLOYMENT BENEFITS	\$	1,000.00
HEALTH INSURANCE \$ 155,481.00 SOCIAL SECURITY TAX \$ 3,000.00			
SOCIAL SECURITY TAX \$ 3,000.00	OPEB CONTRIBUTIONS	\$	60,000.00
SOCIAL SECURITY TAX \$ 3,000.00	HEALTH INSURANCE	Ś	155.481.00
MEDICARE INSURANCE \$ 750.00			•
		\$	

SOUTHFIELD REDEVELOPMENT AUTHORITY Appropriations

	BOARD OF		
	DIRECTORS		
		PROPOSAL	
LIFE INSURANCE	\$	1,500.00	
PENSIONS BENEFITS & INS.	\$	361,825.00	
MAINT OF BLDGS			
RENT/LEASE MAIN OFFICE	\$	1.00	
UTILITIES/HEAT OFFICE	\$	8,500.00	
BUILDING MAINTENANCE	¢	10 000 00	
L MAINT OF BLDGS	<u>ې</u> 5	10,000.00 18,501.00	
i want of bibos	~	10,301.00	
PUBLIC WORKS			
SNOW REMOVAL/PLOWING	\$	5,000.00	
MISCELLANEOUS EXPENDITURES	\$	-	
RUBBISH REMOVAL CONTRACT	\$ \$ \$	1,000.00	
VEHICLE MAINTENANCE	\$	2,500.00	
GROUNDS CONSTRUCTION/MAINT L DEPT PUBLIC WORKS	\$ \$	25,000.00	
L DEPT PUBLIC WORKS	Þ	33,500.00	
DEBT			
2010 INFRASTRUCTURE BOND	\$	1,179,031.25	
Parkway Bond	\$	200,000.00	
L DEBT	\$	1,379,031.25	
TRANSFER OUT			
TOTAL	\$	2,740,757.25	
	\$	2,740,757.25	
WATER / SEWER FUND			
WATER OTHER PROFESSIONS	_	0.000.00	
WATER OTHER PROF SERVICES	\$	8,000.00	
CAPITAL OUTLAY WATER	\$	-	
CEMED OTHER PROCESS WORK	۲	12 000 00	
SEWER OTHER PROF SERVICES	\$	12,000.00	
CADITAL OUTLAV CEMED	۲	62,000,00	
CAPITAL OUTLAY SEWER	\$	62,000.00	
TOTAL UTILITIES FUND	\$	82,000.00	